Campus Recreation Student Fee Proposal

Scott Haines  
*Director for Campus Recreation*

Damian Flint  
*Club Sports and Intramurals Coordinator*
Current Budget Look

Revenue
- BSG - $85,000
- Rentals and memberships

Expenses
- Student salaries
- Professional lines
- Graduate Assistants
- Programming overhead
- Equipment maintenance

Referendum

History
- April 2004 referendum
- 1127 voted for a fee

2012
- April referendum
- Asking for $37.50/semester
Operational Highlights

Current:
- 6 Treadmills
- 5 Ellipticals
- 80 Hours of operation (FC)
- 370 Student Employment Hours

Anticipated:
- 16 Treadmills
- 17 Ellipticals
- 120 Hours of operation (FC)
- 734 Student Employment Hours
Extended Hours

More Equipment

More Programs
**Digital Signage**

**Intramural Sports**

Find the Spring schedule @ brockport.edu/recservices/

**Today's Schedule**

- **9:15 - 10:00** Day Camp Court 1
- **11:05 - 1:00** Open Gym Court 2

**Swimming Pool**

<table>
<thead>
<tr>
<th>TIME</th>
<th>EVENT</th>
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</thead>
<tbody>
<tr>
<td>5:00</td>
<td>Lap Swim</td>
</tr>
<tr>
<td>8:30</td>
<td>Pre &amp; Post Natal Water Exercise</td>
</tr>
<tr>
<td>9:30</td>
<td>Water Exercise</td>
</tr>
<tr>
<td>9:35</td>
<td>Youth Swim Lessons</td>
</tr>
<tr>
<td>10:00</td>
<td>Open Swim</td>
</tr>
</tbody>
</table>

**Fitness Classes**

<table>
<thead>
<tr>
<th>TIME</th>
<th>EVENT</th>
<th>LOCATION</th>
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<tbody>
<tr>
<td>9:15</td>
<td>Cardio Blast (Melissa)</td>
<td>Aerobics Room</td>
</tr>
<tr>
<td>10:00</td>
<td>Intense Cardio (Frank)</td>
<td>Cycle Room</td>
</tr>
</tbody>
</table>

**Twitter**

- @cindykane: RT @PetePereira: #FF shout out to all my colleagues at the #ACUI11 conference. Follow @ACUICconference and the hash tag to lurk & learn.
- @Erinmorellli: Cindy! I'm sure you'll be following our tweets all week! #acui11
- @therealjoelp: I'm a supporter of #acui11 RT @Jefflail: #acui11 or #acui2011? Inquiring minds, inquiring minds.
- @PetePereira: #FF shout out to all my colleagues at the #ACUI11 conference. Follow @ACUICconference and the hash tag to lurk & learn.
- @jmchaley: Just landed in Chicago for #acui11... man are my arms tired :)
- @jlevy!: Ready for the 22-mile drive to the #ACUI11 Conference. It's strange not having to fly this year.
Athletics
Classes
Recreation
Special Events
Card Swipe Access
Commencement