Transportation
2015-16 Budget Highlights/Assumptions

Transportation account encompasses the following BASC programs managed by Parking and Transportation Services: Eagle Run campus shuttle and Fast Trax bike borrowing (transitioning to Campus Recreation). Revenues received are collected by the mandatory transportation fee incurred by all undergraduate students.

Revenue Growth
1. Average FTR (full time riders) = 6651.
2. Current annual fee = $45
3. Fee to remain flat

Expenses
1. Shuttle service hours
2. Student labor
3. Admin fee
4. Printing
5. Bike repairs, software security certificate (omitted in 2015-16 FY)
6. Real-time bus locator

Cost-reduction efficiencies

Fast Trax Bike Borrowing-Transitioning to Campus Recreation department
1. Continue to seek funding support from other college departments. I.e. Residential Life and Learning Communities and MESH group. Total committed = $1,200.
2. Continue to research grants.
3. Attempt to rehab donated and abandoned bikes.
4. When necessary, negotiated new bikes at cost from local retail operations.
5. Researched local vendors for best price on parts and tools.
6. Shared “green” intern when possible.
7. Students for in-house repairs
8. Future outlook: Research feasibility of third party out source and/or graduate students to provide oversight.
9. Revisit feasibility of PTS providing service to campus.

Eagle Run Shuttle
1. Improved efficiencies of routes
2. Selected service provider offering best value
3. Homegrown GPS system
4. Continuous monitoring

Accomplishments
1. Added shopping, intermodals
2. Drive cam
3. Bus shelters
4. Improved safety