Residential Life/Learning Communities

DIFR Budget Presentation

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& Student Conduct

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Mission

The Office of Residential Life/Learning Communities supports The College at Brockport mission by developing safe, inclusive and vibrant communities that value academic excellence and overall student development. Through collaboration and unique relationships with students, our staff provides an appropriate balance of challenge and support, community development and a purposeful residential curriculum with holistic student education at its core.
Services Provided – Dormitory Income Fund Reimbursable (DIFR)

• In support of the ~2,600 student living on-campus
• 94 Full Time Equivalent
  – $7.5 million in salary and fringe
  – 38% of total expenditures
    • University Police
    • Facilities and Planning
    • Residential Life/Learning Communities
• Other Than Personal Service (OTPS)
  – $4,043,505
  – 20% of total expenditures
**DIFR 15-16 Review**

- **Ending Fund Balance (Checking Account)**
  - Line 7 on summary page
  - $5,199,700

- **Ending Fund Balance (Savings Account)**
  - Line 9c on summary page
  - $1,680,049

- **Total ending fund balance 2015-16**
  - $6,879,749
DIFR 16-17 Review

• 3.8% room rate increase
• Higher Education Price Index (HEPI) increase, 1.7% for Other Than Personal Service (OTPS) and Temp Service
• 5% increase for Student Temp Service
• $1.5 million Extraordinary Scholarships
• $425,000 equipment replacement
Reallocations

• Bond Refinancing
  – 2008A and 2009A bond sale
  – $110,000 annually in debt service savings, $2.3M through 2035

• Low Bond Rates
  – 15 year – 2.75%
  – 30 year – 3.80%
Program Assessments

1. Master Plan
2. RLLC & Student Conduct Annual Report Examples
   - Mid Year Survey Data
   - LLC Program Participation and Recognition

SUNY Student Opinion Survey
General condition of the residence halls (1=very dissatisfied -- 5=very satisfied)

<table>
<thead>
<tr>
<th>Year</th>
<th>Rating</th>
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<tbody>
<tr>
<td>2006</td>
<td>3.39</td>
</tr>
<tr>
<td>2009</td>
<td>3.3</td>
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<tr>
<td>2012</td>
<td>3.29</td>
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<tr>
<td>2015</td>
<td>3.41</td>
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</tbody>
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Support of College Initiatives & Strategic Plan

1. Co-Curricular Programming & Support Services
   1. Living Learning Communities
   2. Early Warning & Academic Intervention
   3. VAWA, Clery and Title IX Compliance

2. Learning Environment and Quality of Place
   - Equity, diversity and inclusion
     • Occupancy self study & increased training
     • Gender Inclusive Housing Policy
   - New Harmon/Gordon Boiler
   - Replacement/Renewal cycle
     • Mortimer student rooms carpeted and painted
     • Harmon suite furniture
   - Ten Year $110 million capital plan
     • Middle Quad Renovations, 2017
     • Morgan Hall Renovation

3. Cross-divisional partnerships and initiatives
Questions?

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