Residential Life/Learning Communities

DIFR Budget Presentation

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Mission

The Office of Residential Life/Learning Communities supports The College at Brockport mission by developing safe, inclusive and vibrant communities that value academic excellence and overall student development. Through collaboration and unique relationships with students, our staff provides an appropriate balance of challenge and support, community development and a purposeful residential curriculum with holistic student education at its core.
Services Provided – Dormitory Income Fund Reimbursable (DIFR)

• In support of the ~2,600 student living on-campus
• 94.75 Full Time Equivalent
  – $7.4 million in salary and fringe
  – 36% of total expenditures
    • University Policy
    • Facilities Services
    • Residential Life/Learning Communities

• Other Than Personal Service (OTPS)
  – $3,793,719
  – 18% of total expenditures
DIFR 16-17 Review

- **Ending Fund Balance (Checking Account)**
  - Line 7 on summary page
  - $4,180,200

- **Ending Fund Balance (Savings Account)**
  - Line 9c on summary page
  - $2,353,448

- **Total ending fund balance 2016-17**
  - $6,533,648
Reallocations

• Wireless Internet Provider Switch
  – Working through Procurement
    • Apogee - $850K for f17-18
    • Annese and Associates - $650k for f17-18

• Card Access
  – Hired temporary employee
  – Savings – approximately $50k
Program Assessments

1. Master Plan
2. RLLC & Student Conduct Annual Report Examples
   1. Mid Year Survey Data
   2. LLC Program Participation and Recognition

SUNY Student Opinion Survey
General condition of the residence halls (1=very dissatisfied -- 5=very satisfied)

<table>
<thead>
<tr>
<th>Year</th>
<th>2006</th>
<th>2009</th>
<th>2012</th>
<th>2015</th>
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<tbody>
<tr>
<td>Score</td>
<td>3.39</td>
<td>3.3</td>
<td>3.29</td>
<td>3.41</td>
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Support of College Initiatives & Strategic Plan

1. Co-Curricular Programming & Support Services
   1. Living Learning Communities
   2. Early Warning & Academic Intervention

2. Learning Environment and Quality of Place
   - Equity, diversity and inclusion
     • Increased training and sponsorship of campus-wide events.
     • Gender Inclusive Initiatives and Policy
   - Replacement/Renewal cycle
     • Perry, Bramley, and Briggs Lobby Renovation
     • 16 Townhomes Carpeted, Painted and Appliances Replaced
   - Ten Year $110 million capital plan
     • New Residence Hall – Occupancy fall 2018

3. Cross-divisional partnerships and initiatives