



The College at
BROCKPORT
STATE UNIVERSITY OF NEW YORK

**Joint Planning and Budget Committee
Agenda
Thursday, Oct 24, 2019
8:30–10:30 a.m., 220 Seymour Union**

See Blackboard for Materials: [JPB / Content / Meetings / 2019-20 / 2019.10.24 Meeting](#)

1. Approval of the minutes from the October 3, 2019 & Oct 10, 2019 meetings.
2. Announcements Denise Copelton
Reminders:
 - Budget Town Hall, Thursday, Nov 7, 11-12:15
Seymour Union Ballroom
3. 5-Year Financial Model Update Jim Wall
4. Vote on Budget Prioritization Requests All
See overview from Goal Group 1 and review materials posted for Oct 3 & 10 meetings.
5. Other items from the committee All

Next Meeting: Nov 7, 2019; 8:30-10:30 AM
Update from Fee-Based Budget Subcommittee
Recruitment & Retention Presentation by Sara Kelly, Robert Wyant, & Jamie Scheid